

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Franklin Township

Bourbon County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	5,035	2,421
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2014 Budgeted Year			2,421

Other Fund Names:

Total Expenditures for 2014

5,035

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0
0

2012 Tax Rate
(2013 Column)

0.866

Total 2012 Tax Levy Rate

0.866

Total Tax Levied (2013 budget column)	2,384
Assessed Valuation (2013 budget column)	2,753,574

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2015:

Total Assessed Valuation for 2014	3,040,322
New Improvements for 2014	27,139
Personal Property excluding oil, gas, and mobile homes - 2014	10,711
Property that has changed in use for 2014	3,586
Personal Property excluding oil, gas, and mobile homes- 2013	43,721
Gross earnings (intangible) tax estimate for 2015	
Neighborhood Revitalization - 2015	

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.834
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	0.834

Final Assessed Valuation from the November 1, 2013 Abstract:	2,901,154
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From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Motor Vehicle Tax Estimate	254
Recreational Vehicle Tax Estimate	10
16/20 M Vehicle Tax	40
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	1.1%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts Budget Authority
General	4,000
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date 1
Latest date for notice to be published in

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

published and hearing held.

n your newspaper: July 29, 2014

July

J7

July 29, 2014

7

29

2014

CERTIFICATE

2015

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of

Franklin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	4,750	3,935	1.294
Debt Service	10-113				
Library	12-1220				
Road	68-518c				

Final Assessed Valuation:	County Clerk's Use Only
Township	3,040,116
	Nov. 1, 2014 Valuation

Assisted by:

Kendell Mason,

Bourbon County Clerk

Address:

Email:

Attest: _____ 2014

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Franklin Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>2,421</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,421</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>27,139</u>
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ <u>10,711</u>
5b. Personal property 2013	- <u>43,721</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ <u>3,586</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>30,725</u>
8. Total estimated valuation July 1, 2014	<u>3,040,322</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,009,597</u>
10. Factor for increase (7 divided by 9)	<u>0.01021</u>
11. Amount of increase (10 times 3)	+ \$ <u>25</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,446</u>
13. Debt service levy in this 2015 budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,446</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>36</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,482</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Franklin Township
Bourbon County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	2,421	254	10	40
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,421	254	10	40

County Treasurer's Motor Vehicle Estimate 254

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 40

Motor Vehicle Factor 0.10492

Recreational Vehicle Factor 0.00413

16/20M Vehicle Factor 0.01652

Franklin Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,415	2,152	553
Receipts:			
Ad Valorem Tax	3,001	2,421	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		268	254
Recreational Vehicle Tax		12	10
16/20 M Vehicle Tax		50	40
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,001	2,751	304
Resources Available:	6,416	4,903	857
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	100	100	100
Cemetery Maint.	150	200	
Mowing	3,864	3,900	4,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,264	4,350	4,750
Unencumbered Cash Balance Dec 31	2,152	553	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	4,000	5,035	4,750
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,750
		Tax Required	3,893
	Delinquent Comp Rate: 1.1%		42
	Amount of 2014 Ad Valorem Tax		3,935

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Bourbon County

will meet on August 8, 2014 at 6:30 pm at Ridge Residence - 2319 66th St., Bronson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ridge Residence - 2319 66th St., Bronson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,264	0.866	4,350	0.834	4,750	3,935	1.294
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,264	0.866	4,350	0.834	4,750	3,935	1.294
Less: Transfers	0		0		0		
Net Expenditure	4,264		4,350		4,750		
Total Tax Levied	2,384		2,421		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,753,574		2,901,154		3,040,322		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Tom Ridge
Franklin Township

with

Detail

Fund

General

Debt Service

Library

Road

Special Machinery

Totals

Less: Transfers

Net Expenditure

Total Tax Levied

Assessed Valuation:

Township

Outstanding Indebtedn

Jan 1

G.O. Bonds

Other

Lease Purchase Princip

Total

*Tax rates are express

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Franklin

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NOTICE OF BUDGET HE

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Franklin Township

Bourbon County

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led budget information is available at Ridge Residence - 2319 66th S

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad V

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	4,264		4,350
	2,384		2,421
	2,753,574		2,901,154

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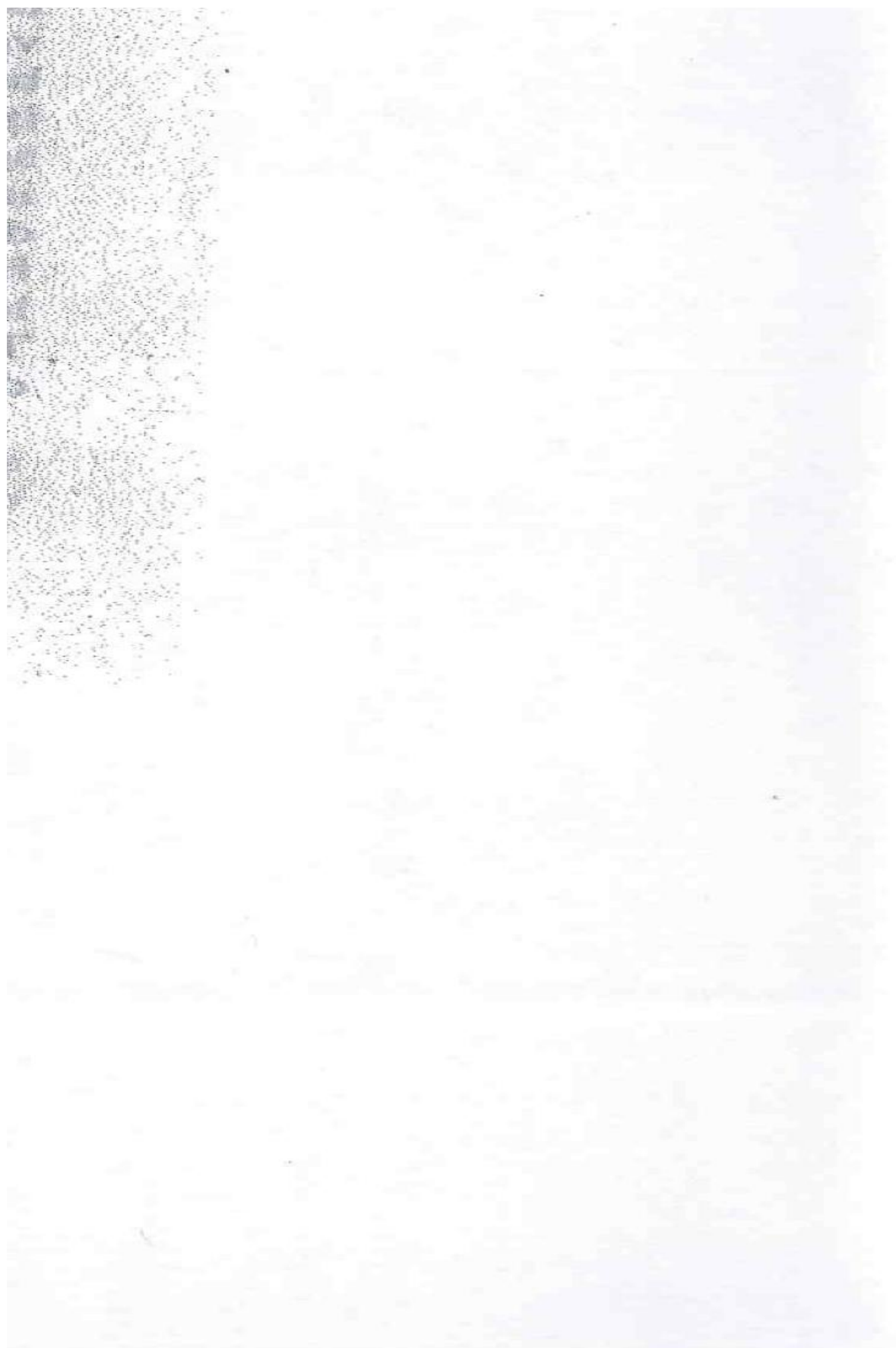
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3,040,322

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Teresa A. Klump
Notary Public
State of Kansas
My Appt. Exp. 3/22/22

My Commission

Publisher's Fee

Proof of Publication

MISSAS, BOURBON COUNTY, ss

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Tribune, a daily Newspaper pr
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Notary Public

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2018**NOTICE OF VOTE PUBLIC**

In adopting the 2015 budgets the following gave
the levied amount in an amount greater than the
budget, adjusted by the 2013 CPI.

Watershed #102

Fire District #2

Drywood Township

Franklin Township

Millcreek Township

Osage Township

Kendell Mason,

Bourbon County Clerk

Barnesville Cemetery

Centerville-West

Plains Cemetery

Chapel Grove Cemetery

Clarksburg Cemetery

Dayton Cemetery

Maple Grove Cemetery

ATION

erning bodies voted to increase
he levied amount for the 2014

Osaga Cemetery

Pleasant View Cemetery

Rosedale Cemetery

Tweedy Cemetery

Zion Cemetery



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Table of Contents:

Computation to Determine
Alloc of MVT, RVT, and
Schedule of Transfers
Statement of Indebt. & C
Fund
General
Debt Service

Debt Service
Library
Road
Special Machinery
Totals
Budget Summary
Neighborhood Revitaliza
Final Assessed Valuation
Township

Assisted by:
 Kendell Mason,
 Bourbon County Clerk
 Address:

Email:

Attest:

8/25

Kendell Ma

County Clerk

Special Road Election held

SPECIAL ROAD ELECTION HERE
First levy in .

CERTIFICATE

To the Clerk of Bourbon
We, the undersigned, of
Franklin Township
do hereby certify that: (1) the hearing mentioned in the
after the Budget Hearing this budget was
imum expenditures for the various funds
of 2014 Ad Valorem Tax are within statu

		Page No.	Budget for Exp
Line Limit for 2015		2	
and 16/20M Vehicles T		3	
		4	
Lease/Purchase		5	
<u>K.S.A.</u>			
	79-1962	6	
	10-112		

	10-113	
	12-1220	
	68-518c	
	XXXXXX	
	0	
ation Rebate		Vote publicati

County Clerk's Use Only
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Nov. 1, 2014 Valuation

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County, State of Kansas
Officers of

Tip

attached publication was held;
approved and adopted as the
for the year 2015; and (3) the
tory limitations for the 2015 Budget.

2015 Adopted Budget		
Authority penditures	Amount of 2014 Ad Valorem Tax	Cou Cler Use C
4,750	3,935	1.29

4,750	3,935	1.24

on required?	Yes
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 Dress
 Ridge

Governing Body

TS.



State of Kansas
Township

2015

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Only

14

74

2015

Vote Publication

Franklin Township

**/ voted to increase property taxes in an
2014 budget, adjusted by the 2013 CPI for all**

Sample Notice of

Notice of Vote - Fr

In adopting the 2015 budget the governing body
amount greater than the amount levied for the ;

or of the budget and 0 members voted

Urban consumers. 2 members voted in favor

Against the budget
